| ADOPTED 2018 CAPITAL BUDGET | | 2018 | |
|--------------------------------------|---|------|--------|
| | | | |
| IT Server | | \$ | 6,000 |
| Roof Restoration | | \$ | 60,000 |
| Building Generator- Back Up Power | | | |
| Police Vehicle Fleet | | \$ | 23,000 |
| Public Works Vehicle Fleet | | \$ | - |
| Public Works Equipment | | | |
| Administration Vehicle | | | |
| Emergency Management Vehicle | | | |
| Municipal Building HVAC Units | | | |
| MS4 Improvements | | \$ | 2,000 |
| Parking Lot Restoration | | | |
| | • | | |
| Amount to allocate from General Fund | | \$ | 91,000 |